

Annexure- IV

FORMAT FOR DETAILED PROJECT REPORT

1. Executive Summary —
2. Background
 - 2.1. Sector Background —
 - 2.2. Project Background
 - 2.3. Promoter's Background —
3. Land /Shed Details & Logistics
 - 3.1. Nature of the Land
 - 3.2. Requirement of Land Area
 - 3.3. Ownership of the Land
 - 3.4. Present Status of Land
 - 3.5. Location of Land —
4. Procurement Strategy of Raw Material & Other Inputs
 - 4.1. Raw Material Availability—
 - 4.2. Sources of Procurement —
 - 4.3. Process of Procurement —
5. Techno-Commercial Viability Assessment
 - 5.1. Technology to be Used —
 - 5.2. Possible Source of Equipments / Machine Suppliers
 - 5.3. Capacity & Production
 - 5.4. Pollution Control (Please provide the details precisely)
 - 5.4.1. Amount of Generation of Pollution / Wastage
 - 5.4.2. Mode of Waste Disposal
 - 5.4.3. Machines to be installed for adhering to pollution norms
6. Process Flow Diagram
 - 6.1. Machine Layout Plan —
 - 6.2. Process Flow Table —
7. Infrastructure Source
 - 7.1. Power-
 - 7.2. Water
 - 7.3. Manpower-
8. Marketing Strategy
 - 8.1. Market Opportunities —
 - 8.2. Approach —
9. SWOT Analysis —
10. Financial Analysis
 - 10.1. Cost Estimates —