

Annexure- IV

**FORMAT FOR DETAILED PROJECT REPORT**

1. Executive Summary —
2. Background
  - 2.1. Sector Background —2.2. Project Background
  - 2.3. Promoter's Background —
3. Land /Shed Details & Logistics
  - 3.1.Nature of the Land
  - 3.2.Requirement of Land Area
  - 3.3.Ownership of the Land
  - 3.4.Present Status of Land
  - 3.5.Location of Land —
4. Procurement Strategy of Raw Material & Other Inputs
  - 4.1. Raw Material Availability-4.2. Sources of Procurement —4.3. Process of Procurement —
5. Techno-Commercial Viability Assessment
  - 5,1. Technology to be Used —
  - 5.2. Possible Source of Equipments / Machine Suppliers
  - 5.3. Capacity & Production
  - 5.4. Pollution Control (Please provide the details precisely)
    - 5.4.1. Amount of Generation of Pollution / Wastage
    - 5.4.2, Mode of Waste Disposal
    - 5.4.3. Machines to be installed for adhering to pollution norms
6. Process Flow Diagram
  - 6.1. Machine Layout Plan —6.2. Process Flow Table —
7. Infrastructure Source
  - 7.1. Power-
  - 7.2. Water
  - 7.3. Manpower-
8. Marketing Strategy
  - 8.1. Market Opportunities —8.2. Approach —
9. SWOT Analysis —
10. Financial Analysis
  - 10.1. Cost Estimates —